

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: PK0305 IMPERIAL PARK – PHASE II

DESCRIPTION: Phase II will include the renovation of the existing 4 field complex, additional parking, new concession, restroom, press box and landscaping. Phase III would complete the proposed improvements per the Master Plan including 2 fields, parking and trails.

PROJECT MANAGER:

Joe Chesser, Parks Development Manager

BUDGET SOURCE: SL4B

BUDGET AMOUNT: \$145,000

BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Design/Surveying	\$145,000	

CONSULTANT (S):

Clark Condon

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Design	04/03 – 12/03	6/03-12/03	